

**CITY OF KENORA
 SOCIAL HOUSING BUDGET REQUEST
 2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
Operating Grant	6719900	1,085,454	1,087,402	1,224,004	1,157,561	1,191,868	1,191,864	1,283,048